

REPORT AUTHOR: CHIEF FIRE OFFICER**SUBJECT: DISPOSAL OF ASSETS UNDER THE SCHEME OF DELEGATED AUTHORITY**For further information On this Report contact: Strategic Operational Commander Christopher Ball
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Background Papers: None

Implications (tick ✓):

LEGAL	✓	FINANCIAL	✓
HUMAN RESOURCES		EQUALITY IMPACT	
ENVIRONMENTAL	✓	POLICY	
CORPORATE RISK	Known	OTHER (please specify)	
	New	CORE BRIEF	

*Any implications affecting this report are noted at the end of the report.***PURPOSE:**

To provide Members with an update on the disposal of obsolete vehicles and equipment assets.

RECOMMENDATION:

That Members of the Fire and Rescue Authority acknowledge the content of the report.

That Members authorise the disposal of the 12 assets detailed in the report which individually have the potential to achieve income over the £10,000 threshold under the scheme of delegated authority.

1. Introduction

- 1.1 This paper provides an update on the assets disposed of over the financial year 2017/18, and assets that may be disposed of over the next 12 months, under the scheme of delegated authority. The assets referred to here are obsolete equipment and vehicles.

1.2 There are assets with a value in excess of £10,000 for disposal. There were six vehicle assets disposed of with a value below £10,000. In addition there were four vehicles above £10,000. The total income generated from the sale of these assets is £81,000 which has been used to support the Capital Budget for the replacement of future asset(s).

1.3 At table 1A there are numerous items of equipment that had no value to the Service and in reality would have been disposed of through waste disposal. In general those items of equipment are either obsolete or have a lifespan which has been exceeded, rendering those items unusable within BFRS.

2. Disposed Assets

2.1 Table 1 and 1A shows those assets disposed of, and their realised value. During 2017/18, four of the vehicles that potentially could have been sold were donated. This is due to the vehicle condition reports that are carried out by the Transport and Engineering Manager, demonstrating that a vast majority of the vehicles that could have been disposed of based on time or their age were still in a condition that allows them to be used in some capacity within an alternative Service to BFRS.

Table 2 and 2a shows those assets that may be disposed of in the next 12 months; this list of assets will be subject to the same condition reports and as such is indicative only.

Table 1: Vehicle Assets That Were Disposed of in 2017/18

Date of Disposal	Fleet No	Type	Chassis Type	Registration Number	Realised Income £
17/18	6	SRU	Merc	R625PKX	12,000
17/18	94	Rescue Pump	Volvo	V509LJH	Shuttleworth
17/18	50	Car	Vauxhall	KV12CYF	4,000
17/18	51	Car	Vauxhall	KV12CZM	4,000
17/18	114	Car	Skoda	KX06FMJ	1,000
17/18	119	Car	Audi	KP12EUD	14,000
17/18	138	Car	Skoda	KX07PZF	1,000
17/18	139	Car	Skoda	KX07UJT	1,000
17/18	60	Rescue Pump	Volvo	W857PPC	6,000
17/18	61	Rescue Pump	Volvo	W858PPC	Kenya
17/18	62	Rescue Pump	Volvo	W859PPC	Kenya
17/18	76	Rescue Pump	Scania	KX55HWZ	18,000
17/18	66	Rescue Pump	Scania	KU52UVJ	19,000
17/18	68	Rescue Pump	Scania	KU52UVH	Millbrook

Table 1A: Equipment Assets Disposed

Date of disposal	Equipment Type/Name	Receiver of Goods/Charity	Income Value £
18/04/2017	60 x Motorola DP4400 digital radio speaker mikes	Withams Disposal	600
18/04/2017	14 x Makita Hammer drills	Withams Disposal	1,400
18/04/2017	14 x Makita Circular Saws	Withams Disposal	840
18/04/2017	14 x Makita Reciprocating Saws	Withams Disposal	840
18/04/2017	26 x Makita 240v chargers	Withams Disposal	520
18/04/2017	4 x Delta branches	Withams Disposal	120
18/04/2017	5 x 110v 25m Extension reels	Withams Disposal	50
18/04/2017	1x Argus control unit	Withams Disposal	150
18/04/2017	1 x Daisy lifter	Withams Disposal	75
18/04/2017	1 x Dragon lamp	Withams Disposal	25
18/04/2017	9 x Wading poles	Withams Disposal	45
18/04/2017	10 x Wolfliite chargers	Withams Disposal	100
18/04/2017	13 x Wolfrites	Withams Disposal	130
18/04/2017	2 x 20m Throw lines	Withams Disposal	20
18/04/2017	1 x MK1 DSX	Withams Disposal	10
18/04/2017	3 X Argus 3 Thermal Imaging Cameras	Withams Disposal	450

Table 2: Vehicle Assets That May Be Disposed of in 2018/19

Date of Disposal	Fleet No	Type	Chassis Type	Registration Number	Potential Income Value £
TBC	101	Hydrant Van	Ford	KX58DHC	1,200
TBC	111	Hydrant Van	Vauxhall	KR59DXT	2,400
TBC	110	Hydrant Van	Vauxhall	KR59DXM	2,400
TBC	126	Pool Car	Land Rover	KN16FBD	20,000
TBC	127	Pool Car	Land Rover	KN16FBO	20,000
TBC	104	Property Van	Vauxhall	KR57UOC	2,200
TBC	103	Mini Bus	Ford	KX57LRV	2,700
TBC	120	Station Van	Vauxhall	KM58HVE	1,800
TBC	121	Station Van	Vauxhall	KM58HVF	1,800
TBC	116	Station Van	Vauxhall	KE57EMF	1,500
TBC	107	Station Van	Vauxhall	KM58HVVH	1,500
TBC	131	Station Van	Vauxhall	AE07EKN	1,500
TBC	130	Station Van	Vauxhall	AE07EKB	1,500
TBC	92	Rescue Pump	Volvo	V508LJH	Kenya
TBC	67	Rescue Pump	Scania	KR02DHJ	14,000-16,000
TBC	69	Rescue Pump	Scania	KU52KMG	14,000-16,000
TBC	70	Rescue Pump	Scania	KU52KMJ	14,000-16,000
TBC	72	Rescue Pump	Scania	KX53FHZ	14,000-16,000
TBC	73	Rescue Pump	Scania	KN03NHZ	14,000-16,000
TBC	64	Rescue Pump	Scania	KN54XLV	14,000-16,000
TBC	81	Rescue Pump	Scania	KN54XLT	14,000-16,000
TBC	82	Rescue Pump	Scania	KN54XLW	14,000-16,000
TBC	83	Rescue Pump	Scania	KN54XLU	14,000-16,000
TBC	3	Operational Support Unit	Ford Iveco	KV03XVS	500-1,000
TBC	99	Incident Response Unit & Moffit Forklift	MAN	DG53FWO	16,000

Table 2A: Equipment Assets Due for Disposal in 2018/19

Date of disposal	Equipment Type/Name	Receiver of Goods/Charity	Potential Income * £
18/19	Foam Concentrate	Withams Disposal	1,000
18/19	Sthil petrol disc cutter	Withams Disposal	250
18/19	Space heaters x 2	Withams Disposal	300
18/19	Limited Life Gas Tight Suits x 10	Withams Disposal	500
18/19	Wolf lamps x 20	Withams Disposal	200
18/19	Tek-lite scene lighting x 20	Withams Disposal	1,000
18/19	Small tools	Withams Disposal	1,000
18/19	Tool boxes x 22	Withams Disposal	264

* **Note: items are being auctioned this is a guide price.**

3 Assets that may be disposed of in 2018/19

3.1 The vehicle assets in Table 2 may be disposed of in 2018/19. The Service Delivery Asset Group will continue to decide on the life of an asset following a Vehicle Condition Report prepared by the Transport and Engineering Manager. The table is therefore indicative.

Table 2 does highlight 12 vehicles that have the potential to be sold for more than the £10,000 threshold. (Highlighted in green). With that in mind this paper also requests that the Members authorise the sale of those assets at an appropriate time during 2018/19.

4 Implications

4.1 Financial: The disposal of obsolete operational Service assets may support future Capital Budget for the replacement of asset(s), dependant on whether those assets are sold or donated to a third party.

4.2 Environmental: The Service has a duty to dispose of assets in a manner that does not impact on the environment and complies with any current legislation.

4.3 Legal: When disposing of any obsolete operational assets the Service will be cognisant of, and comply with any legal requirements that relate to those assets.

- 5 This paper supports the Fire and Rescue Authority's previous strategy for the disposal of obsolete operational assets.

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